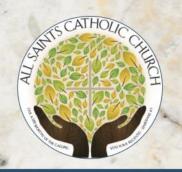


LIVING OUR FAITH, BUILDING TO SERVE



All Saints Growth Plan: July 2021 Update

Dear Friends,

I'm extremely happy to report that we are moving forward with the plans to build our new church! We recently concluded our feasibility study to assist us in charting the way forward. We had a fantastic response from you to our survey interviews about the future of All Saints. Thank you so much for your important input. It will drive our planning going forward. Detailed analysis of the feasibility study and survey results were emailed to parishioners in early July. Those results are also available on our website at allsaintscenc.org/growth.

Where there is no vision, the people perish.
Proverbs 29:18a
We Have the Vision.
We need to expand to fulfill that vision.

Some highlights:

- There was overwhelming support for building a church and building it right away (over 90%).
- Parishioners are eager to become volunteers in the effort (leader, advocate, donor). More than 90% of people interviewed indicated they would support the campaign.
- A number of respondents earnestly requested a columbarium.
- More than 80% of respondents indicated they wanted a church that "looks like a church."

In response to the study, we will move forward with the capital campaign and planning:

- I have been and will continue to meet with some of our parishioners and parish leadership through the end of August.
- We expect the parishwide capital campaign entitled **Living Our Faith: Building to Serve** to kick off in September with a projected completion of early December.

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- Our capital campaign is a critical step as we start this \$3.5 million endeavor toward building our Church. We will need every All Saints' parishioner to support this capital campaign.
- Our Surf City campus will continue to provide summer ministry at the beach on Easter Sunday and from Memorial Day weekend through Labor Day weekend. Surf City will remain a valued and integral part of All Saints into the future.
- Planning for a columbarium will coincide with planning for the church. A subcommittee is being formed to specifically consider this amenity.

Unless the Lord builds a house, they who build it labor in vain.

Psalm 127:1

Thank you for your prayerful participation.

I'm excited to begin this phase of our continuing efforts. Together, as a parish, we will make this dream a reality. I look forward to the day when together we can celebrate the Eucharist, with a sense of pride and accomplishment, in a church that you helped build.

Thank you so much for your constant, unwavering support, and prayers.

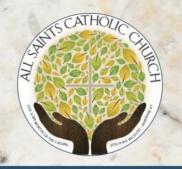
Monsignor Joseph Pastor



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LIVING OUR FAITH, BUILDING TO SERVE



New Parish Facilities: Frequently Asked Questions

Hopefully you had the opportunity to review the various updates, including the most recent July 2021 update, on our plan to build new facilities for our growing parish. If you did not or if you would like to review the updates, please go to "Growth Plan" on the All Saints website.

The Parish is making steady progress toward our new church home and many details are yet to come. Below you will find general information and brief answers to key questions you may have on this important effort:

I'm new to the parish and haven't heard of this – when did it start?

The initial work began several years ago, gathering parishioner inputs, analyzing growth trends and expected facility needs, and working with the Diocese over the last few years for approval on planned facilities. Due to various factors, the process went on hold, but two years ago Monsignor Joseph restarted the planning process. At this point we are prepared to start our Capital Campaign in Fall 2021 to help with funding the project.

What new facilities are we looking to build?

Our overall site plan includes two phases. Phase 1 will include a new Church – where we currently celebrate Mass is a meeting hall and the intent was for it to be a transitional location until the parish could construct an actual church, appropriate for our celebration of Mass. The planned church will accommodate expected growth for the foreseeable future, and Phase 1 will include a connecting wing to our current building that will provide much-needed classrooms for faith formation/spiritual enrichment classes, as well as meeting space for our various ministries and groups. The existing sanctuary will be converted to a parish fellowship hall for social events and to accommodate large gatherings. Parking will be significantly expanded, and outdoor reflective areas are planned. Phase 2 will likely be 20+ years in the future and is currently planned as a discipleship center with classrooms, social ministry spaces, and meeting spaces.

Where will the new facilities be located?

The All Saints Hampstead site is approximately 15 acres, will accommodate the required facilities, has been approved as the location by the Diocese, and takes into account the expected bypass.

I've heard the parish might sell the Surf City location in order to finance the project – is that true?

No, it is not true. The summer ministry is an important part of our mission and there are no plans to discontinue it. Our parish is committed to the summer ministry, and our Surf City location will continue to operate during the summer months as we've done for the past several years.

When do we expect to start building?

Many factors, including financial preparation and parish support, will influence the expected time-horizon for completion. The success of the Capital Campaign planned for Fall 2021 will be key to ensuring we are financially postured to begin construction.

As a general rule, once we can demonstrate we have secured sufficient funding to cover the cost of the project (savings, Capital Campaign donations/pledges, and Diocese loan qualification) and have between 33 to 50 percent of the actual project cost on-hand, we can break ground.

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Why do we need new facilities?

The Eucharist and celebration of Mass are at the core of all we do as Catholics. The current multipurpose room here at All Saints was always intended as an interim gathering space to celebrate Mass – an effort to accommodate growth beyond the available facilities the parish was using 25 years ago. The vision of those who planned back then was eventually to build a Church to celebrate Mass with the multipurpose room as a temporary place of worship. Today, All Saints is blessed with a growing and thriving congregation and, with our current size and projected growth, it is time for us to fulfill that vision with a Church designed for our sacred liturgy and with the capacity to accommodate our growing faith community.

Our other parish infrastructure is inadequate to fully support our staff and volunteers, youth and adult faith formation programs, and meeting space for our almost 40 groups and ministries. The temporary modular buildings provided some relief from overcrowding but are not sufficient for our parish needs – a problem that will continue to get worse as the parish grows. The connecting wing is both necessary and practical, due to site plan requirements driving the location of the new church apart from our current building, and the wing will accommodate the important needs for our education and ministry missions.

By planning and taking steps now, we can help ensure the success of our parish mission for the future.

This sounds great – how much will it cost and how will the parish pay for it?

The New Facilities committee is working closely with the Diocese, our architect, and our selected builder. Current estimates for Phase 1 (site preparations, engineering, new Church construction, furnishings, expanded parking, connecting wing, and required contingency fund) come to approximately \$7.5 million. The parish has about \$1.5 million in designated facility/new church funds and will conduct a \$3.5 million Capital Campaign in Fall 2021 to raise additional funds within the parish. The Diocese will provide loans to help with financing, subject to certain rules and limits, and subject to the parish demonstrating a sufficient growth in offertory to repay the Diocese loan.

The bottom line is our new Church, associated parish facilities for child/adult education and ministries, and infrastructure like parking to accommodate our expected growth, will require an investment.

Just as others planned and invested in what we have today – we need to do the same for our current needs and for those who will come after us.

How can I get involved?

The parish is establishing various committees to help with research and recommendations for our planned construction – everything from landscaping, information technology/infrastructure requirements, furnishings for our new church and classrooms, to helping recommend color/décor coordination throughout. Please visit the All Saints parish website and go to the "Growth Plan" link to sign up.

Great - what else?

Please check out the video and written updates on the Pparish website at the "Growth Plan" link for more details, and also check out the site plan, new church exterior elevations, and schematic posters in the gathering area.

We'll also plan another key update on our progress and the way ahead at our Fall 2021 parish picnic.

This is an exciting time for our Parish – together we are Living Our Faith and Building to Serve!