

# GROWING TOGETHER IN THE GRACE OF THE EUCHARIST

## All Saints Case Statement May 2021

All Saints Church is a vibrant, Catholic community centered on the Eucharist, committed to living and spreading the message of Jesus Christ through worship, lifelong faith formation, grateful service, and careful stewardship. Fortified by the Holy Spirit and guided by our Lord, we commit ourselves to living a life worthy of our calling, growing as intentional disciples, and inviting others to join our mission.

All Saints is a growing and thriving congregation, and we are excited about the future of our parish. **We have outgrown our facilities, however, and need to invest in our parish infrastructure to support the needs of our expanding faith community.**

As we **Grow Together for the Future**, our vision for growth includes the need for a new church building with expanded seating, as well as additional classrooms, office space and fellowship areas. We have been planning this project for several years and have provided frequent updates of our progress.

The estimated cost to complete this project is \$7.5 million, which is an all-inclusive figure covering everything from site preparation, architectural and professional services, church and classroom construction, furnishings and other essentials. Naturally, these costs are estimates that will continue to be revisited as we move closer to construction.

We have been advised by professionals that our goals are achievable if we are able to engage our parish community to become involved in this important project. Additionally, **our plan will be conducted in phases in order to prioritize the more immediate needs, while still allowing for additional growth and beautification down the road.**

The first phase will focus on expanding our interconnecting Hampstead campus with two facilities; (1) a new Church building that will expand our seating capacity to 750 seats in pew (compared to the 418 seats we currently offer), and (2) a connecting wing with 8 faith formation/meeting spaces. The current overflow space/conference area would be maximized as administration space. The existing church space will be transformed into a multipurpose fellowship hall that can accommodate large gatherings, and the parking areas will be expanded. Plans for columbarium/memorial garden and playground may also be considered as funding allows.

Currently, we have \$1.6 million available in the new facilities/church building fund. Additional **funding will be secured from a capital campaign, as well as a Diocesan loan that will be based on our ability to repay the loan through projected offertory contributions.** So far, we have already invested approximately \$200,000 in an initial site plan and schematics, water and sewer hookups, a pump station, and a wetland update to ensure that we are ready to build when given approval, so we are already making progress!

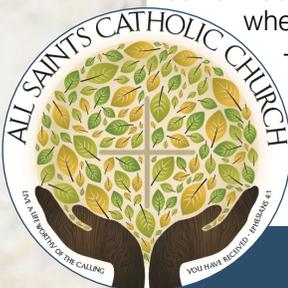
This is an exciting time to be a disciple of Christ and to be here at All Saints. As we Grow Together for the Future, we invite you to be part of this historic effort and share your thoughts on our funding plan. **We can only move this project forward with the collective support of our parish community, so we invite you to prayerfully consider how you can help us grow in faith with one another!**

*Where there is no vision, the people perish.*

Proverbs 29:18a

We Have the Vision.  
We need to expand to fulfill that vision.

Church construction	\$ 4,466,151
Classrm./discipleship construction	\$ 504,000
Site prep/professional fees	\$ 1,506,833
Furnishings (includes pews)	\$ 500,000
Construction contingency	\$ 594,498
<b>TOTAL</b>	<b>\$ 7,571,482</b>



[allsaintscnc.org/growth](http://allsaintscnc.org/growth)