



ALL SAINTS CATHOLIC CHURCH

Stewards • Faith • Community

FISCAL YEAR-END REVIEW

From the Parish Council,
Finance Council, & Staff



Nourishing • Growing • Sharing

Today's Gospel, John 6:1-15, asks us to look at life as Jesus does, through a lens of abundance. When considering how to feed the crowd, Christ knew the disciple would reply with an attitude of scarcity, that there simply was not enough food to go around or enough money to buy it. But Jesus asks, what do you have to share? Because the boy's small gift of five loaves and two fishes was given with gratefulness and without restraint, the items, although seemed insufficient, were multiplied to feed the thousands — with food left over!

We are asked to give back as Jesus does, with grateful abundance from all of God's gifts, just as Christ sacrifices Himself each Mass in the Eucharist. We are asked to give back to the church and community monetarily, with our talent, and in time in prayer. God always multiplies what we give back to him in a grateful and abundant spirit – feeding us spiritually, giving food and aid to those in need, and transforming the world.

As a parish community, we are grateful to the individuals and families who give to this parish in a spirit of abundance.

“Like rays emanating from a center, ... disciples proclaim the message of Jesus, and ...bring His presence and His work into the world. They are called to speak and act as His messengers.”

—Pope Francis Angelus July 15, 2018; Vaticannews.va.

Reflection: Abundance vs Scarcity

Do I prayerfully reflect on all that God gives me, and give back joyfully in an attitude of gratitude and abundance?

Do I focus on my lack and what I don't have, with an outlook of scarcity?

Do I reflect Christ's light of abundance out to the world?

How do I give? Time? Talent? Treasure?



God's Provision: Our Response

Fiscal Year-end Review 2017-18 (December 31, 2017 to June 30, 2018)

Revenues	2017-18 actual	2018-19 budget
Ordinary (offertory, donations, interest & dividends, etc.)	\$734,658	\$725,960
Non-Ordinary (special collections, rebates, bequests, etc.)	\$50,909	\$44,000
Fees (registrations, etc.)	\$3,832	\$3,200
Fund Raising	\$0	\$0
Transfer from Savings (for maintenance and sewer/construction projects)	\$33,290	\$202,000
Non-Operating (Diocesan national collections, building/facilities, tax refund)	\$99,956	\$0
TOTAL INCOME	\$922,645	\$975,160

Expenses	2017-18 actual	2018-19 budget
Grow (Word: Faith Formation & related)	\$11,276	\$15,250
Nourish (Worship: liturgical and hospitality)	\$33,395	\$32,050
Share (Service: Social Justice and Outreach)	\$53,632	\$53,233
Administration (4 facilities, staff, taxes, Diocesan assessments)	\$604,120	\$672,627
Transfer to Diocesan accounts	\$64,591	\$0
Capital expenditures (building & equipment, engineering and sewer)	\$106,202	\$202,000
Non-Operating Expense (National collection, equipment/improvements, tax paid)	\$48,872	\$0
TOTAL EXPENSE	\$922,089	\$975,160



GOD'S ABUNDANCE: Parishioners' Grateful Response

Grow: Your generosity sustains our vibrant faith formation programs for all ages. Abundant opportunities for spiritual growth include classes, vacation bible school, bell camp, Bible studies, reflection days, Christmas gift-books, *At Home with the Word*, and more to come — all in answer to the Baptismal call to nurture our relationship with Christ.

Nourish: Participation in our liturgy is the core of our faith. In addition to choir, bells, and cantors, more than half of All Saints' active, trained ministry volunteers are needed to serve and share Jesus at our Masses every weekend. Social events, such as our September 29-30 picnic, draw us closer to one another and deeper in faith.

Share: Our parish service activities bear witness to our faith. These include emergency assistance, Catholic-school scholarships, food bank support, nursing home visitors and senior outreach, respect life activities, family ministries, and community holiday assistance.

GOD'S PROVISION: Faith Community's Grateful Response



Grow: Through your prayerful and grateful response to God's abundance, you support the structure and activities entailed in this growing parish community.

Nourish: Our faith community nourishes this active and vibrant parish by volunteering, giving, and prayer, working alongside parish staff to support parish life, and being careful stewards of our hard-earned resources!

Sharing of your finances, your volunteerism, and your prayers enables All Saints to care for our structures and infrastructures that enable us to share Jesus with others.

Faith • Stewards • Community **Live a life worthy of the calling you have received.** — *Ephesians 4:1* Nourish • Grow • Share

Parish Council:

Tom Haley (Chair), Don Bray, MaryAnn Cavanagh, Howard Christian, Chris Drescher, Peter Herrmann, Deborah Murphy, Dana Spillane, Jim Wartner, Kathy Wartner. Ex Officio: Msgr. Joseph Ntuwa, Michele Mele, Beth Mongeau

Finance Council:

Michele Mele (Chair), Dawn Brannan, Virginia Cokor, Roland Scheiber, Dick Tarter. Ex Officio: Msgr. Joseph Ntuwa, Richard Farley, Beth Mongeau

All Saints Staff:

Monsignor Joseph Ntuwa, Beth Mongeau, Richard Farley, Kari Honeycutt, Alice Kearney, Rich Mickle, Dominic Richards, Dana Spillane